

York County School Division

	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget	% Change Original 2004 / Adopted 2005
<u>Expenditure by Activity:</u>							
School Operations	26,789,800	28,114,800	29,984,800	31,439,000	31,439,000	34,582,901	10.00%
Debt Service	5,500,000	5,600,000	5,800,000	6,000,000	6,000,000	5,929,535	-1.17%
Total Expenditures	<u>32,289,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	<u>37,439,000</u>	<u>37,439,000</u>	<u>40,512,436</u>	8.21%
<u>Expenditure By Category:</u>							
Fund Transfers	<u>32,289,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	<u>37,439,000</u>	<u>37,439,000</u>	<u>40,512,436</u>	8.21%
Total Expenditures	<u>32,289,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	<u>37,439,000</u>	<u>37,439,000</u>	<u>40,512,436</u>	8.21%
							% of Total FY2005 Funding Sources
<u>Funding Sources:</u>							
Local Support	<u>32,289,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	<u>37,439,000</u>	<u>37,439,000</u>	<u>40,512,436</u>	<u>100.00%</u>
Total Funding Sources	<u>32,289,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	<u>37,439,000</u>	<u>37,439,000</u>	<u>40,512,436</u>	<u>100.00%</u>

